

ALABAMA TRANSPORTATION REHABILITATION AND IMPROVEMENT PROGRAM (ATRIP)

2014 ACCA Conference

August 21, 2014

ATRIP Overview

- ▣ Approximately 1100 projects received some portion of ATRIP funding
 - Around 775 county sponsored projects
 - ▣ 67 counties
 - Around 325 other sponsored projects
 - ▣ 95 cities
 - ▣ 3 universities
 - ▣ 3 corporate partners
 - ▣ Department of Conservation and Natural Resources
 - ▣ Poarch Band of Indians

ATRIP Overview

- ▣ Total expected construction costs based on sponsor provided estimates is \$1,239,334,700.00
 - \$959,430,770.00 in State provided ATRIP funds
 - \$21,000,000.00 in State provided RAMP funds
 - \$258,903,960.00 in sponsor provided funds
- ▣ Approximately 1100 total projects
 - Around 720 system preservation/system improvement projects (65% of total projects)
 - Around 380 bridge replacement/bridge rehabilitation projects (35% of total projects)

PROGRESS REPORT

- ▣ Through July 2014, 323 ATRIP projects addressed
 - 274 system preservation/system improvement projects
 - 49 bridge replacement/bridge rehabilitation projects
- ▣ Approximate total cost of \$372,575,000.00
- ▣ Of the 323 projects, 238 were county sponsored
 - 74% of projects addressed
- ▣ County projects approximately \$282,247,800.00
 - 76% of costs allocated

PROGRESS REPORT

- ▣ Projects through the September 2014 letting have been sent to Office Engineer
 - 14 projects for approximately \$9,500,000 in August
 - ▣ 12 county sponsored for approximately \$8,730,000
 - 28 projects approximately \$54,000,000 in September
 - ▣ 19 county sponsored for approximately \$34,235,000
- ▣ After September—365 projects for \$436,075,000
 - 313 system preservation/system improvement projects
 - 52 bridge replacement/bridge rehabilitation projects

PROGRESS REPORT

- ▣ After September – 365 projects addressed with an approximate cost of \$436,075,000.00
- ▣ ATRIP initially proposed as an estimated \$300,000,000.00 program with a projected completion date of December 2014
 - We have made that already – good job!
 - Hard work by a lot of people

PROGRESS REPORT

- ▣ After September – approximately 735 projects remain
 - 388 system preservation/system improvement projects
 - 347 bridge replacement/bridge rehabilitation projects
- ▣ Based on current estimates, bridge projects will represent more than 50% of remaining unaddressed projects before the end of 2014

ISSUES TO ADDRESS

- ▣ Over the last 12 months – 246 projects let
 - 214 system preservation/system improvement projects (approximately 87%)
 - 32 bridge replacement/bridge rehabilitation projects (approximately 13%)
- ▣ This approximately 85/15 split in the second year of the program represents the same percentage from the first year of the program
- ▣ After selection was complete, bridges represented 35% of all projects, now they represent 47% of remaining projects and is increase quickly

ISSUES TO ADDRESS

- ▣ Maintaining a steady and consistent flow of all project types will be critical in order to maximize contractor utilization and to maximize expenditure of funds
 - We must reach a better distribution of project types being addressed than 85/15
- ▣ Without an increase in bridge projects, we are unlikely to maintain the letting schedule we have worked so hard to achieve and continue the positive outcome for the program

ISSUES TO ADDRESS

- ▣ On May 7, 2014, letters were distributed to sponsors regarding projects awarded in Round I, Supplemental Round I and Round II of ATRIP that have not been let to contract
- ▣ Letter requests an explanation for the delay and a revised timeline to ensure letting by December 2014 (Round I and Supplemental Round I) and December 2015 (Round II)
 - Represents 2 year extension from original deadlines
- ▣ Funds can be withdrawn for projects with unexplained or unacceptable delays

ISSUES TO ADDRESS

- ▣ 65 project sponsors received letters
- ▣ 25 counties received letters
- ▣ 25 county letters addressing 77 projects
 - 32 system preservation/system improvement projects (approximately 40%)
 - 45 bridge replacement/bridge rehabilitation projects (approximately 60%)
- ▣ 4 of the 77 projects have been let to contract (3 bridges)
 - 73 projects need status and letting updates consistent with new deadlines (as of August 2014)
 - Deadline to ensure 2014 letting is about 1 month away

ISSUES TO ADDRESS

- ▣ Each sponsor is responsible for ensuring they know their available balance of ATRIP funds
- ▣ Committed to addressing projects awarded through ATRIP process with the stipulation that costs do not exceed allocated funds
- ▣ Will work with sponsors to extent possible to address options if funding becomes an issue
- ▣ There are no extra ATRIP funds available to cover additional costs above what was previously awarded to sponsors

?? QUESTIONS ??

- ▣ Innovative Programs Bureau
 - (334) 353-6233
- ▣ ATRIP Website
 - <http://www.dot.state.al.us/innoweb/index.html>
- ▣ ATRIP Bridge Bureau Website
 - <http://www.dot.state.al.us/brweb/atrip.htm>