

# HB 487

## PROGRAM OVERVIEW

- Provides much needed **additional funding** to **enhance and improve Alabama's transportation system** at both the **state** and **local levels** by increasing the state gasoline and diesel fuel tax.
- **Counties and cities** will receive funding from a **\$1.2 billion bond issue** for improving and replacing roads and bridges – with emphasis on **safety, bridge replacement** and the enhancement of the state's neglected **Farm-to-Market Road System**.
- The **state Department of Transportation** will receive funding from a **\$1.2 billion bond issue** for **state maintained highways** and **bridges** to enhance **safety, improve congestion** and **connectivity**, and increase Alabama's **economic competitiveness**.
- This plan will also **provide the state with money to match and leverage any funding** provided from a **highly anticipated federal infrastructure program**. Local governments are also afforded the opportunity to use up to **20 percent of revenue** for **federal infrastructure matching** should there be a local element in the new program. It's **imperative** that **Alabama is prepared** to take full advantage of any funding provided to our state from **the pending President Trump infrastructure plan**:

*"We're not going to give the money to states unless they can prove that they can be ready, willing and able to start the project. We don't want to give them money if they're all tied up for seven years with state bureaucracy."* – **President Trump on \$1 trillion federal infrastructure plan**

## TRANSPARENCY & ACCOUNTABILITY

- Bond issue funds **cannot be expended** on **salaries, equipment purchases, or any projects other than roads and bridges**.
- **Local projects** are **reviewed and approved** by the **ATRIP committee** established by **Alabama law**.
- All local governments and ALDOT will provide **annual reports** on **planned expenditures**, will detail the **expenditure of revenue** at the **close of each year**, and will provide **ongoing reporting to the Legislature** and the **public** to ensure **transparency and accountability**.

## FUNDING

- The **bonds are repaid** with the **proceeds** of an **increase in the state gasoline and diesel fuel tax** and a new **tag fee** on **alternative-fuel vehicles**:
- **Gasoline and diesel tax increased** by **four-cents per gallon** on **September 1, 2017** and **two-cents per gallon** on **September 1, 2019**. This new revenue **will repay the two bond issues**.
  - The **increases in 2017** and **2019** would only **cost the average Alabama motorist** an extra **\$3.50 a month**.
- A **"conditional" increase** of **3-cents per gallon** will take effect on **September 1, 2024** for **additional projects**, subject to the **legislature's option to reject the increase** during the 2024 session.
- **Tag fees** on **alternative vehicles of \$100 per year** for **passenger vehicles** and **\$150 for commercial vehicles** will go toward **repayment of the bond issues**.

**Supporting Organizations:** Alabama Asphalt Pavement Association, Alabama Bridge Contractors Association, Alabama Concrete Industries Association, Alabama Farmers Federation, Associated General Contractors of Alabama, Alabama Trucking Association, Alabama Road Builders Association, Alabama Retail Association, Alliance for Alabama's Infrastructure, American Council of Engineering Companies of Alabama, American Society of Civil Engineers – Alabama Section, Associated Builders and Contractors - Alabama Chapter, Association of County Commissions of Alabama, Association of County Engineers of Alabama, Business Council of Alabama, Chamber of Commerce Association of Alabama, Coalition for Regional Transportation, Emergency Management Association

County	Population Allocation	Equal Allocation	Base Revenue from Bond Issue	Allocation after Bond Payoff	Total Revenue
Autauga County	\$7,539,257.10	\$8,059,701.49	\$15,598,958.60		\$15,598,958.60
Baldwin County	\$27,235,098.45	\$8,059,701.49	\$35,294,799.94		\$35,294,799.94
Barbour County	\$3,659,319.54	\$8,059,701.49	\$11,719,021.03		\$11,719,021.03
Bibb County	\$3,063,065.63	\$8,059,701.49	\$11,122,767.12		\$11,122,767.12
Blount County	\$7,855,553.40	\$8,059,701.49	\$15,915,254.90		\$15,915,254.90
Bullock County	\$1,464,979.93	\$8,059,701.49	\$9,524,681.43	\$475,318.57	\$10,000,000.00
Butler County	\$2,762,284.72	\$8,059,701.49	\$10,821,986.21		\$10,821,986.21
Calhoun County	\$15,776,162.59	\$8,059,701.49	\$23,835,864.08		\$23,835,864.08
Chambers County	\$4,637,742.13	\$8,059,701.49	\$12,697,443.62		\$12,697,443.62
Cherokee County	\$3,543,634.57	\$8,059,701.49	\$11,603,336.07		\$11,603,336.07
Chilton County	\$5,979,007.20	\$8,059,701.49	\$14,038,708.69		\$14,038,708.69
Choctaw County	\$1,813,259.72	\$8,059,701.49	\$9,872,961.22	\$127,038.78	\$10,000,000.00
Clarke County	\$3,395,013.42	\$8,059,701.49	\$11,454,714.91		\$11,454,714.91
Clay County	\$1,844,426.61	\$8,059,701.49	\$9,904,128.11	\$95,871.89	\$10,000,000.00
Cleburne County	\$2,052,387.35	\$8,059,701.49	\$10,112,088.84		\$10,112,088.84
Coffee County	\$6,928,712.70	\$8,059,701.49	\$14,988,414.19		\$14,988,414.19
Colbert County	\$7,423,299.94	\$8,059,701.49	\$15,483,001.43		\$15,483,001.43
Conecuh County	\$1,724,386.45	\$8,059,701.49	\$9,784,087.94	\$215,912.06	\$10,000,000.00
Coosa County	\$1,481,584.13	\$8,059,701.49	\$9,541,285.62	\$458,714.38	\$10,000,000.00
Covington County	\$5,160,093.76	\$8,059,701.49	\$13,219,795.25		\$13,219,795.25
Crenshaw County	\$1,902,269.10	\$8,059,701.49	\$9,961,970.59	\$38,029.41	\$10,000,000.00
Cullman County	\$11,063,429.38	\$8,059,701.49	\$19,123,130.88		\$19,123,130.88
Dale County	\$6,734,770.26	\$8,059,701.49	\$14,794,471.75		\$14,794,471.75
Dallas County	\$5,676,865.30	\$8,059,701.49	\$13,736,566.79		\$13,736,566.79
DeKalb County	\$9,671,943.43	\$8,059,701.49	\$17,731,644.92		\$17,731,644.92
Elmore County	\$11,020,966.20	\$8,059,701.49	\$19,080,667.69		\$19,080,667.69
Escambia County	\$5,135,459.67	\$8,059,701.49	\$13,195,161.16		\$13,195,161.16
Etowah County	\$14,090,564.62	\$8,059,701.49	\$22,150,266.12		\$22,150,266.12
Fayette County	\$2,296,550.67	\$8,059,701.49	\$10,356,252.16		\$10,356,252.16
Franklin County	\$4,300,894.73	\$8,059,701.49	\$12,360,596.23		\$12,360,596.23
Geneva County	\$3,635,502.04	\$8,059,701.49	\$11,695,203.54		\$11,695,203.54
Greene County	\$1,164,062.93	\$8,059,701.49	\$9,223,764.42	\$776,235.58	\$10,000,000.00
Hale County	\$2,066,541.74	\$8,059,701.49	\$10,126,243.24		\$10,126,243.24
Henry County	\$2,339,558.26	\$8,059,701.49	\$10,399,259.75		\$10,399,259.75
Houston County	\$14,180,662.79	\$8,059,701.49	\$22,240,364.29		\$22,240,364.29
Jackson County	\$7,167,704.22	\$8,059,701.49	\$15,227,405.72		\$15,227,405.72
Jefferson County	\$89,933,898.73	\$8,059,701.49	\$97,993,600.22		\$97,993,600.22
Lamar County	\$1,917,103.99	\$8,059,701.49	\$9,976,805.48	\$23,194.52	\$10,000,000.00
Lauderdale County	\$12,670,361.57	\$8,059,701.49	\$20,730,063.07		\$20,730,063.07
Lawrence County	\$4,556,218.25	\$8,059,701.49	\$12,615,919.74		\$12,615,919.74

County	Population Allocation	Equal Allocation	Base Revenue from Bond Issue	Allocation after Bond Payoff	Total Revenue
Lee County	\$20,994,098.83	\$8,059,701.49	\$29,053,800.32		\$29,053,800.32
Limestone County	\$12,356,106.77	\$8,059,701.49	\$20,415,808.27		\$20,415,808.27
Lowndes County	\$1,439,937.54	\$8,059,701.49	\$9,499,639.04	\$500,360.96	\$10,000,000.00
Macon County	\$2,643,741.66	\$8,059,701.49	\$10,703,443.15		\$10,703,443.15
Madison County	\$47,675,678.75	\$8,059,701.49	\$55,735,380.24		\$55,735,380.24
Marengo County	\$2,736,970.13	\$8,059,701.49	\$10,796,671.62		\$10,796,671.62
Marion County	\$4,119,881.79	\$8,059,701.49	\$12,179,583.28		\$12,179,583.28
Marshall County	\$12,879,955.51	\$8,059,701.49	\$20,939,657.00		\$20,939,657.00
Mobile County	\$56,498,222.35	\$8,059,701.49	\$64,557,923.84		\$64,557,923.84
Monroe County	\$2,986,985.75	\$8,059,701.49	\$11,046,687.24		\$11,046,687.24
Montgomery County	\$30,784,313.12	\$8,059,701.49	\$38,844,014.61		\$38,844,014.61
Morgan County	\$16,278,507.53	\$8,059,701.49	\$24,338,209.02		\$24,338,209.02
Perry County	\$1,337,318.18	\$8,059,701.49	\$9,397,019.67	\$602,980.33	\$10,000,000.00
Pickens County	\$2,771,675.62	\$8,059,701.49	\$10,831,377.11		\$10,831,377.11
Pike County	\$4,544,241.46	\$8,059,701.49	\$12,603,942.95		\$12,603,942.95
Randolph County	\$3,067,556.93	\$8,059,701.49	\$11,127,258.42		\$11,127,258.42
Russell County	\$8,112,646.22	\$8,059,701.49	\$16,172,347.71		\$16,172,347.71
St. Clair County	\$11,799,457.95	\$8,059,701.49	\$19,859,159.44		\$19,859,159.44
Shelby County	\$28,125,736.56	\$8,059,701.49	\$36,185,438.06		\$36,185,438.06
Sumter County	\$1,791,892.03	\$8,059,701.49	\$9,851,593.52	\$148,406.48	\$10,000,000.00
Talladega County	\$11,067,920.68	\$8,059,701.49	\$19,127,622.18		\$19,127,622.18
Tallapoosa County	\$5,602,554.72	\$8,059,701.49	\$13,662,256.21		\$13,662,256.21
Tuscaloosa County	\$27,521,044.46	\$8,059,701.49	\$35,580,745.95		\$35,580,745.95
Walker County	\$8,910,600.27	\$8,059,701.49	\$16,970,301.76		\$16,970,301.76
Washington County	\$2,291,106.67	\$8,059,701.49	\$10,350,808.16		\$10,350,808.16
Wilcox County	\$1,510,437.32	\$8,059,701.49	\$9,570,138.81	\$429,861.19	\$10,000,000.00
Winston County	\$3,286,813.96	\$8,059,701.49	\$11,346,515.45		\$11,346,515.45
Totals	\$660,000,000.00	\$540,000,000.00	\$1,200,000,000.00		\$1,203,891,924.15