

1	8	9	10		
County	Population Allocation	Equal Allocation	Base Revenue from Bond Issue	Allocation after bond payoff	Total Revenue
Autauga County	\$7,539,257.10	\$8,059,701.49	\$15,598,958.60		\$15,598,958.60
Baldwin County	\$27,235,098.45	\$8,059,701.49	\$35,294,799.94		\$35,294,799.94
Barbour County	\$3,659,319.54	\$8,059,701.49	\$11,719,021.03		\$11,719,021.03
Bibb County	\$3,063,065.63	\$8,059,701.49	\$11,122,767.12		\$11,122,767.12
Blount County	\$7,855,553.40	\$8,059,701.49	\$15,915,254.90		\$15,915,254.90
Bullock County	\$1,464,979.93	\$8,059,701.49	\$9,524,681.43	\$475,318.57	\$10,000,000.00
Butler County	\$2,762,284.72	\$8,059,701.49	\$10,821,986.21		\$10,821,986.21
Calhoun County	\$15,776,162.59	\$8,059,701.49	\$23,835,864.08		\$23,835,864.08
Chambers County	\$4,637,742.13	\$8,059,701.49	\$12,697,443.62		\$12,697,443.62
Cherokee County	\$3,543,634.57	\$8,059,701.49	\$11,603,336.07		\$11,603,336.07
Chilton County	\$5,979,007.20	\$8,059,701.49	\$14,038,708.69		\$14,038,708.69
Choctaw County	\$1,813,259.72	\$8,059,701.49	\$9,872,961.22	\$127,038.78	\$10,000,000.00
Clarke County	\$3,395,013.42	\$8,059,701.49	\$11,454,714.91		\$11,454,714.91
Clay County	\$1,844,426.61	\$8,059,701.49	\$9,904,128.11	\$95,871.89	\$10,000,000.00
Cleburne County	\$2,052,387.35	\$8,059,701.49	\$10,112,088.84		\$10,112,088.84
Coffee County	\$6,928,712.70	\$8,059,701.49	\$14,988,414.19		\$14,988,414.19
Colbert County	\$7,423,299.94	\$8,059,701.49	\$15,483,001.43		\$15,483,001.43
Conecuh County	\$1,724,386.45	\$8,059,701.49	\$9,784,087.94	\$215,912.06	\$10,000,000.00
Coosa County	\$1,481,584.13	\$8,059,701.49	\$9,541,285.62	\$458,714.38	\$10,000,000.00
Covington County	\$5,160,093.76	\$8,059,701.49	\$13,219,795.25		\$13,219,795.25
Crenshaw County	\$1,902,269.10	\$8,059,701.49	\$9,961,970.59	\$38,029.41	\$10,000,000.00
Cullman County	\$11,063,429.38	\$8,059,701.49	\$19,123,130.88		\$19,123,130.88
Dale County	\$6,734,770.26	\$8,059,701.49	\$14,794,471.75		\$14,794,471.75
Dallas County	\$5,676,865.30	\$8,059,701.49	\$13,736,566.79		\$13,736,566.79
DeKalb County	\$9,671,943.43	\$8,059,701.49	\$17,731,644.92		\$17,731,644.92
Elmore County	\$11,020,966.20	\$8,059,701.49	\$19,080,667.69		\$19,080,667.69
Escambia County	\$5,135,459.67	\$8,059,701.49	\$13,195,161.16		\$13,195,161.16
Etowah County	\$14,090,564.62	\$8,059,701.49	\$22,150,266.12		\$22,150,266.12
Fayette County	\$2,296,550.67	\$8,059,701.49	\$10,356,252.16		\$10,356,252.16
Franklin County	\$4,300,894.73	\$8,059,701.49	\$12,360,596.23		\$12,360,596.23
Geneva County	\$3,635,502.04	\$8,059,701.49	\$11,695,203.54		\$11,695,203.54
Greene County	\$1,164,062.93	\$8,059,701.49	\$9,223,764.42	\$776,235.58	\$10,000,000.00
Hale County	\$2,066,541.74	\$8,059,701.49	\$10,126,243.24		\$10,126,243.24
Henry County	\$2,339,558.26	\$8,059,701.49	\$10,399,259.75		\$10,399,259.75
Houston County	\$14,180,662.79	\$8,059,701.49	\$22,240,364.29		\$22,240,364.29
Jackson County	\$7,167,704.22	\$8,059,701.49	\$15,227,405.72		\$15,227,405.72
Jefferson County	\$89,933,898.73	\$8,059,701.49	\$97,993,600.22		\$97,993,600.22
Lamar County	\$1,917,103.99	\$8,059,701.49	\$9,976,805.48	\$23,194.52	\$10,000,000.00
Lauderdale County	\$12,670,361.57	\$8,059,701.49	\$20,730,063.07		\$20,730,063.07

County	Allocation	Allocation	from Bond Issue	bond payoff	Revenue
Lawrence County	\$4,556,218.25	\$8,059,701.49	\$12,615,919.74		\$12,615,919.74
Lee County	\$20,994,098.83	\$8,059,701.49	\$29,053,800.32		\$29,053,800.32
Limestone County	\$12,356,106.77	\$8,059,701.49	\$20,415,808.27		\$20,415,808.27
Lowndes County	\$1,439,937.54	\$8,059,701.49	\$9,499,639.04	\$500,360.96	\$10,000,000.00
Macon County	\$2,643,741.66	\$8,059,701.49	\$10,703,443.15		\$10,703,443.15
Madison County	\$47,675,678.75	\$8,059,701.49	\$55,735,380.24		\$55,735,380.24
Marengo County	\$2,736,970.13	\$8,059,701.49	\$10,796,671.62		\$10,796,671.62
Marion County	\$4,119,881.79	\$8,059,701.49	\$12,179,583.28		\$12,179,583.28
Marshall County	\$12,879,955.51	\$8,059,701.49	\$20,939,657.00		\$20,939,657.00
Mobile County	\$56,498,222.35	\$8,059,701.49	\$64,557,923.84		\$64,557,923.84
Monroe County	\$2,986,985.75	\$8,059,701.49	\$11,046,687.24		\$11,046,687.24
Montgomery County	\$30,784,313.12	\$8,059,701.49	\$38,844,014.61		\$38,844,014.61
Morgan County	\$16,278,507.53	\$8,059,701.49	\$24,338,209.02		\$24,338,209.02
Perry County	\$1,337,318.18	\$8,059,701.49	\$9,397,019.67	\$602,980.33	\$10,000,000.00
Pickens County	\$2,771,675.62	\$8,059,701.49	\$10,831,377.11		\$10,831,377.11
Pike County	\$4,544,241.46	\$8,059,701.49	\$12,603,942.95		\$12,603,942.95
Randolph County	\$3,067,556.93	\$8,059,701.49	\$11,127,258.42		\$11,127,258.42
Russell County	\$8,112,646.22	\$8,059,701.49	\$16,172,347.71		\$16,172,347.71
St. Clair County	\$11,799,457.95	\$8,059,701.49	\$19,859,159.44		\$19,859,159.44
Shelby County	\$28,125,736.56	\$8,059,701.49	\$36,185,438.06		\$36,185,438.06
Sumter County	\$1,791,892.03	\$8,059,701.49	\$9,851,593.52	\$148,406.48	\$10,000,000.00
Talladega County	\$11,067,920.68	\$8,059,701.49	\$19,127,622.18		\$19,127,622.18
Tallapoosa County	\$5,602,554.72	\$8,059,701.49	\$13,662,256.21		\$13,662,256.21
Tuscaloosa County	\$27,521,044.46	\$8,059,701.49	\$35,580,745.95		\$35,580,745.95
Walker County	\$8,910,600.27	\$8,059,701.49	\$16,970,301.76		\$16,970,301.76
Washington County	\$2,291,106.67	\$8,059,701.49	\$10,350,808.16		\$10,350,808.16
Wilcox County	\$1,510,437.32	\$8,059,701.49	\$9,570,138.81	\$429,861.19	\$10,000,000.00
Winston County	\$3,286,813.96	\$8,059,701.49	\$11,346,515.45		\$11,346,515.45
Totals	\$660,000,000.00	\$540,000,000.00	\$1,200,000,000.00		\$1,203,891,924.15

Discussion Proposal

Increase the statewide gasoline and diesel fuel tax by 3-cents per gallon effective July 1, 2017 and levy an increase in tag fees for those vehicles that utilize alternative fuels. The legislation would utilize the resulting gas and diesel fuel revenue for the debt service for the ATRIP-2 Bond Issue. Tag fee revenue would be divided among ALDOT, counties and cities.

ATRIP-2 Bond Issue -- \$1.2 Billion (approximately \$100 million in annual debt service)

--Total of \$1.2 billion in bonds would likely be in two issuances to take advantage of savings and shorten the repayment schedule.

--Bonds will be issued by a "cooperative district" composed of each of the 67 county commissions. The proceeds of the 3-cent increase in gasoline and diesel fuel taxes will be pledged to repay the bonds.

--Bond proceeds would be divided among the counties using the gasoline tax formula.

--Twenty (20) percent of the revenue allocated to each county would be spent within municipalities within the particular county.

--County projects would be let at the county level using the Low-Volume Road Standards for those roads with less than 2,500 vehicles per day and using ALDOT standards for roads with higher traffic counts.

--Municipalities would either let contracts themselves, utilizing the ALDOT standards, or would combine projects with the county commission and let the contracts through the county's process.

--A portion of the bond proceeds, not to exceed 20 percent of any local government's allocation, could be utilized for matching federal funds, should such funding be available.

--The revenue to fund the bond service would sunset on June 30 following the repayment of the bonds. An extra allocation will be made, following the repayment of bond proceeds, to ensure that all counties receive a minimum of \$10 million.

--Following this extra allocation, any remaining revenue will be distributed using the same formula for bond proceeds.

--The restrictions on the use of the revenue, development of annual plans and transparency from SB 180 are included in this bond issue.