

# ATRIP-2

## Program Overview:

- Increase in state gasoline and diesel fuel tax to fund an economic development program for enhancing and improving Alabama's transportation system at the local level.
- Counties and cities will receive the proceeds from a \$1.2 billion bond issue for improving and replacing roads and bridges – with emphasis on safety, bridge replacement and the enhancement of the state's neglected Farm-to-Market Road System. Projects will be identified and let to contract at the local level to ensure the most efficient and effective use
- Local governments are afforded the opportunity to use up to 20 percent of revenue for federal infrastructure matching should there be a local element in the new program.
  - *"We're not going to give the money to states unless they can prove that they can be ready, willing and able to start the project. We don't want to give them money if they're all tied up for seven years with state bureaucracy." – President Trump on \$1 Trillion Federal Infrastructure Plan*

## Transparency & Accountability:

- Bond issue funds cannot be expended on salaries, equipment purchases, or any projects other than road and bridge projects.
- Local projects are reviewed and approved by the ATRIP committee established by Alabama law.
- All local governments will provide annual reports on planned expenditures, will detail the expenditure of revenue at the close of each year, and will provide on-going reporting to the Legislature and the public to ensure transparency and accountability.

## Local Funding:

- The county bonds are repaid with the proceeds of an increase in gasoline and diesel fuel tax and a new tag fee on alternative fuel vehicles:
  - Gasoline and diesel tax increases will be phased in on July 1, 2017 and July 1, 2019 to provide sufficient funding for the \$1.2 billion bond issue.
  - Tag fee on alternative fuel vehicles of \$100 per year for passenger vehicles and \$150 for commercial vehicles will go toward repayment of the bond issues.

## Other Components:

- Additional funding for state-maintained highways and bridges for projects to enhance safety, improve congestion and connectivity, and to increase Alabama's economic competitiveness.
- The new state money will be available to match any federal infrastructure program enacted by the U.S. Congress
- A "conditional" gasoline and diesel tax increase subject to the Legislature's option to reject it during the 2024 session.

Monies allocated to municipalities under ATRIP-2 can be utilized for one or more of the following purposes:

1. The maintenance, improvement, replacement and construction of roads and bridges within a municipality's jurisdictional limits.
2. Up to 20-percent as matching funds for federal road or bridge projects.
3. For the maintenance, improvement or replacement of county-maintained roads and bridges within the municipality's jurisdiction (with the consent of the county).
4. For joint road or bridge projects with the county.

## Distribution Breakdown:

For every \$1.00 of ATRIP-2  
proceeds distributed to  
counties:

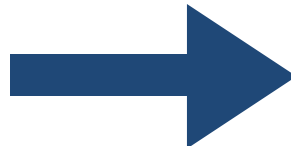


\$0.45 divided  
equally



\$0.55  
allocated by  
population

**County  
ATRIP-2  
funds**



**10% to city  
by  
population**

Email Jeannie Gaines at [jgaines@alabamacounties.org](mailto:jgaines@alabamacounties.org) to view the  
estimated ATRIP-2 investment for your municipality.

County	Population Allocation	Equal Allocation	Base Revenue from Bond Issue	Allocation after Bond Payoff	Total Revenue
Autauga County	\$7,539,257.10	\$8,059,701.49	\$15,598,958.60		\$15,598,958.60
Baldwin County	\$27,235,098.45	\$8,059,701.49	\$35,294,799.94		\$35,294,799.94
Barbour County	\$3,659,319.54	\$8,059,701.49	\$11,719,021.03		\$11,719,021.03
Bibb County	\$3,063,065.63	\$8,059,701.49	\$11,122,767.12		\$11,122,767.12
Blount County	\$7,855,553.40	\$8,059,701.49	\$15,915,254.90		\$15,915,254.90
Bullock County	\$1,464,979.93	\$8,059,701.49	\$9,524,681.43	\$475,318.57	\$10,000,000.00
Butler County	\$2,762,284.72	\$8,059,701.49	\$10,821,986.21		\$10,821,986.21
Calhoun County	\$15,776,162.59	\$8,059,701.49	\$23,835,864.08		\$23,835,864.08
Chambers County	\$4,637,742.13	\$8,059,701.49	\$12,697,443.62		\$12,697,443.62
Cherokee County	\$3,543,634.57	\$8,059,701.49	\$11,603,336.07		\$11,603,336.07
Chilton County	\$5,979,007.20	\$8,059,701.49	\$14,038,708.69		\$14,038,708.69
Choctaw County	\$1,813,259.72	\$8,059,701.49	\$9,872,961.22	\$127,038.78	\$10,000,000.00
Clarke County	\$3,395,013.42	\$8,059,701.49	\$11,454,714.91		\$11,454,714.91
Clay County	\$1,844,426.61	\$8,059,701.49	\$9,904,128.11	\$95,871.89	\$10,000,000.00
Cleburne County	\$2,052,387.35	\$8,059,701.49	\$10,112,088.84		\$10,112,088.84
Coffee County	\$6,928,712.70	\$8,059,701.49	\$14,988,414.19		\$14,988,414.19
Colbert County	\$7,423,299.94	\$8,059,701.49	\$15,483,001.43		\$15,483,001.43
Conecuh County	\$1,724,386.45	\$8,059,701.49	\$9,784,087.94	\$215,912.06	\$10,000,000.00
Coosa County	\$1,481,584.13	\$8,059,701.49	\$9,541,285.62	\$458,714.38	\$10,000,000.00
Covington County	\$5,160,093.76	\$8,059,701.49	\$13,219,795.25		\$13,219,795.25
Crenshaw County	\$1,902,269.10	\$8,059,701.49	\$9,961,970.59	\$38,029.41	\$10,000,000.00
Cullman County	\$11,063,429.38	\$8,059,701.49	\$19,123,130.88		\$19,123,130.88
Dale County	\$6,734,770.26	\$8,059,701.49	\$14,794,471.75		\$14,794,471.75
Dallas County	\$5,676,865.30	\$8,059,701.49	\$13,736,566.79		\$13,736,566.79
DeKalb County	\$9,671,943.43	\$8,059,701.49	\$17,731,644.92		\$17,731,644.92
Elmore County	\$11,020,966.20	\$8,059,701.49	\$19,080,667.69		\$19,080,667.69
Escambia County	\$5,135,459.67	\$8,059,701.49	\$13,195,161.16		\$13,195,161.16
Etowah County	\$14,090,564.62	\$8,059,701.49	\$22,150,266.12		\$22,150,266.12
Fayette County	\$2,296,550.67	\$8,059,701.49	\$10,356,252.16		\$10,356,252.16
Franklin County	\$4,300,894.73	\$8,059,701.49	\$12,360,596.23		\$12,360,596.23
Geneva County	\$3,635,502.04	\$8,059,701.49	\$11,695,203.54		\$11,695,203.54
Greene County	\$1,164,062.93	\$8,059,701.49	\$9,223,764.42	\$776,235.58	\$10,000,000.00
Hale County	\$2,066,541.74	\$8,059,701.49	\$10,126,243.24		\$10,126,243.24
Henry County	\$2,339,558.26	\$8,059,701.49	\$10,399,259.75		\$10,399,259.75
Houston County	\$14,180,662.79	\$8,059,701.49	\$22,240,364.29		\$22,240,364.29
Jackson County	\$7,167,704.22	\$8,059,701.49	\$15,227,405.72		\$15,227,405.72
Jefferson County	\$89,933,898.73	\$8,059,701.49	\$97,993,600.22		\$97,993,600.22
Lamar County	\$1,917,103.99	\$8,059,701.49	\$9,976,805.48	\$23,194.52	\$10,000,000.00
Lauderdale County	\$12,670,361.57	\$8,059,701.49	\$20,730,063.07		\$20,730,063.07
Lawrence County	\$4,556,218.25	\$8,059,701.49	\$12,615,919.74		\$12,615,919.74

County	Population Allocation	Equal Allocation	Base Revenue from Bond Issue	Allocation after Bond Payoff	Total Revenue
Lee County	\$20,994,098.83	\$8,059,701.49	\$29,053,800.32		\$29,053,800.32
Limestone County	\$12,356,106.77	\$8,059,701.49	\$20,415,808.27		\$20,415,808.27
Lowndes County	\$1,439,937.54	\$8,059,701.49	\$9,499,639.04	\$500,360.96	\$10,000,000.00
Macon County	\$2,643,741.66	\$8,059,701.49	\$10,703,443.15		\$10,703,443.15
Madison County	\$47,675,678.75	\$8,059,701.49	\$55,735,380.24		\$55,735,380.24
Marengo County	\$2,736,970.13	\$8,059,701.49	\$10,796,671.62		\$10,796,671.62
Marion County	\$4,119,881.79	\$8,059,701.49	\$12,179,583.28		\$12,179,583.28
Marshall County	\$12,879,955.51	\$8,059,701.49	\$20,939,657.00		\$20,939,657.00
Mobile County	\$56,498,222.35	\$8,059,701.49	\$64,557,923.84		\$64,557,923.84
Monroe County	\$2,986,985.75	\$8,059,701.49	\$11,046,687.24		\$11,046,687.24
Montgomery County	\$30,784,313.12	\$8,059,701.49	\$38,844,014.61		\$38,844,014.61
Morgan County	\$16,278,507.53	\$8,059,701.49	\$24,338,209.02		\$24,338,209.02
Perry County	\$1,337,318.18	\$8,059,701.49	\$9,397,019.67	\$602,980.33	\$10,000,000.00
Pickens County	\$2,771,675.62	\$8,059,701.49	\$10,831,377.11		\$10,831,377.11
Pike County	\$4,544,241.46	\$8,059,701.49	\$12,603,942.95		\$12,603,942.95
Randolph County	\$3,067,556.93	\$8,059,701.49	\$11,127,258.42		\$11,127,258.42
Russell County	\$8,112,646.22	\$8,059,701.49	\$16,172,347.71		\$16,172,347.71
St. Clair County	\$11,799,457.95	\$8,059,701.49	\$19,859,159.44		\$19,859,159.44
Shelby County	\$28,125,736.56	\$8,059,701.49	\$36,185,438.06		\$36,185,438.06
Sumter County	\$1,791,892.03	\$8,059,701.49	\$9,851,593.52	\$148,406.48	\$10,000,000.00
Talladega County	\$11,067,920.68	\$8,059,701.49	\$19,127,622.18		\$19,127,622.18
Tallapoosa County	\$5,602,554.72	\$8,059,701.49	\$13,662,256.21		\$13,662,256.21
Tuscaloosa County	\$27,521,044.46	\$8,059,701.49	\$35,580,745.95		\$35,580,745.95
Walker County	\$8,910,600.27	\$8,059,701.49	\$16,970,301.76		\$16,970,301.76
Washington County	\$2,291,106.67	\$8,059,701.49	\$10,350,808.16		\$10,350,808.16
Wilcox County	\$1,510,437.32	\$8,059,701.49	\$9,570,138.81	\$429,861.19	\$10,000,000.00
Winston County	\$3,286,813.96	\$8,059,701.49	\$11,346,515.45		\$11,346,515.45
Totals	\$660,000,000.00	\$540,000,000.00	\$1,200,000,000.00		\$1,203,891,924.15

## **Engagement Methods:**

There are a number of other things you and your colleagues can do to promote the ATRIP-2 program in your community. Below are six recommendations that will keep you actively engaged and informed about Alabama's quest for new infrastructure revenue.

1. Make direct contact with House members about the importance of supporting the ATRIP-2 program.
2. Utilize the various social media platforms committed to promoting new infrastructure investments in Alabama:
  - a. **Alliance for Alabama's Infrastructure** – on Facebook and Twitter
  - b. **DRIVE Alabama** – on Facebook and Twitter
  - c. **Fix My Roads Alabama** – on Facebook
3. Issue a public statement of support for the ATRIP-2 program.
4. Identify one person – likely a city councilor or the city engineer – to serve as the spokesperson on this issue to ensure consistency of messaging.
5. Encourage all city employees to complete a survey of the "Top-3" most important infrastructure projects in your county.
  - a. [www.drivealabama.org/about/survey](http://www.drivealabama.org/about/survey)
  - b. Please promote this survey at your next city council meeting!
6. Sign up to receive the Alliance for Alabama's Infrastructure News and Media Highlights.
  - a. Contact Drew Harrell ([dharrell@bcatoday.org](mailto:dharrell@bcatoday.org))