



FY 2020 County Transportation Plan

Escambia County



Date Approved by the Escambia County Commission: August 26, 2019

Date Amended by the Escambia County Commission: NA

Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
										Estimated Beginning Balance					\$0.00	\$0.00
										Estimated Annual Revenue					\$514,000.00	\$304,000.00
1	RA-ECP 27-01-2020	Smithfield Road	31.1763	87.4638	31.1682	87.5270	X		4.20	Resurfacing and Traffic Striping from CR 30 to State Highway 21	\$500,000.00		\$500,000.00	CRAF	\$500,000.00	
2	RA-ECP 27-02-2020	Kirkland Road	31.1648	87.0490	31.1956	87.0555	X		3.55	Resurfacing and Traffic Striping from Sybil Lane to U.S. Highway 31	\$340,000.00		\$340,000.00	FAEF		\$340,000.00
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						7.75	Total CTP Estimated Costs	\$840,000.00	\$0.00	\$840,000.00	Total CRAF/FAEF Remaining Estimated	\$14,000.00	(\$36,000.00)

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

Escambia County had a negative balance of \$128,000 in FA Funds. We assume this balance will be deducted from our FAEF at the 75% exchange rate.
 The remaining estimated balance of CRAF will be carried over for projects in next fiscal year's CTP.
 Project RA-ECP 27-02-2020 will require an estimated \$36,000 in additional funds. Escambia County will use local funds to complete the funding for this project.

