

## FY 2020 County Transportation Plan

## **Houston County**



Date Approved by the Houston County Commission: August 26, 2019

Date Amended by the Houston County Commission:

			Be	gin	End				Proj	ect Details		,		County Rebuild Alabama		
Ma Ind	Project No.	Road Name/Number	Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
										Estimated Beginning Balance					\$0.00	\$0.00
										EstimatedCurrent Year Annual Revenue					\$850,329.40	\$400,000.00
										Estimated 2020 Bond Amount *					\$5,387,944.84	
1	RA-HCP 01-01-2020	Broad St	31.3011	85.3563	31.2992	85.3457	Χ		0.67	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 431 to Bethel Rd	\$102,909.53		\$102,909.53	CRAF	\$102,909.53	
2	RA-HCP 01-02-2020	Coot Adams Rd	31.1126	85.2482	31.1438	85.2232	Χ		2.69	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from CR 55 to Rocky Creek Rd	\$270,444.56		\$270,444.56	CRAF	\$270,444.56	
3	RA-HCP 01-03-2020	County Road 33, S	31.0992	85.1250	31.2720	85.2660	Χ		3.67	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from AL 53 to Lucy Grade Rd	\$579,434.62		\$579,434.62	CRAF	\$579,434.62	
4	RA-HCP 01-04-2020	County Road 75, N	31.1584	85.1855	31.2467	85.1696	X		6.34	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from US 84 to CR 33	\$614,729.78		\$614,729.78	CRAF	\$614,729.78	
5	RA-HCP 01-05-2020	County Road 8	31.1067	85.2518	31.0107	85.0413	Х		14.09	Spot Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from CR 55 to CR 95	\$780,800.17		\$780,800.17	CRAF	\$780,800.17	

	Project No.		Be	gin	Er	nd	Project Details							O D. l II M. l		
Map Index		Road Name/Number	Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
6	RA-HCP 01-06-2020	Day Rd	31.1897	85.2632	31.1988	85.2639	Х		0.64	G-Treatment, Leveling, Resurfacing and Traffic Striping/Marking from Furnie Jackson Rd to Jordon Ave	\$144,609.18		\$144,609.18	CRAF	\$144,609.18	
7	RA-HCP 01-07-2020	Elmer Rd **	31.1807	85.2491	31.1817	85.2426	X		0.45	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to 1ST Ave COUNTY PORTION	\$83,243.61		\$66,309.38	CRAF	\$66,309.38	
7	RA-HCP 01-07-2020	Elmer Rd **	31.1807	85.2491	31.1817	85.2426	Х			ASHFORD COST BY AGREEMENT			\$16,934.23	CRAF	\$16,934.23	
8	RA-HCP 01-09-2020	Fuller Rd	31.1560	85.4556	31.1535	85.4394	Х		0.97	G-Treatment, Leveling, Resurfacing and Traffic Striping/Marking from S Park Ave to National Rd			\$210,196.34	CRAF	\$210,196.34	
9	RA-HCP 01-10-2020	Hopkins Rd	31.2413	85.2132	31.2595	85.2217	X		1.69	Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from Ebenezer Rd to AL 52	\$163,960.26		\$163,960.26	CRAF	\$163,960.26	
10	RA-HCP 01-11-2020	Hubbard Rd	31.2148	85.6084	31.2413	85.6168	Х		2.00	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Judge Logue Rd to US 84	\$311,690.37		\$311,690.37	CRAF	\$311,690.37	
11	RA-HCP 01-12-2020	Johnny Murphy Rd	31.1123	85.4509	31.0987	85.4244	Х		2.19	G-Treatment, Leveling, Resurfacing and Traffic Striping/Marking from AL 605 to AL 109	\$423,665.15		\$410,131.88	CRAF	\$410,131.88	
	RA-HCP 01-12-2020	Johnny Murphy Rd	31.1123	85.4509	31.0987	85.4244	Χ			REHOBETH COST BY AGREEMENT			\$13,533.27		\$13,533.27	
12	RA-HCP 01-13-2020	Littlefield Rd	31.1598	85.4690	31.1595	85.4555	Х		0.81	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from AL 605 to S Park Ave	\$128,418.10		\$110,576.68	CRAF	\$110,576.68	
	RA-HCP 01-13-2020	Littlefield Rd	31.1598	85.4690	31.1595	85.4555	Χ			TAYLOR COST BY AGREEMENT			\$17,841.42		\$17,841.42	
13	RA-HCP 01-14-2020	Lucy Grade Rd	31.1419	85.2861	31.1282	85.2528	Х		2.25	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Silcox Rd to CR 55	\$350,793.49		\$350,793.49	CRAF	\$350,793.49	
14	RA-HCP 01-15-2020	Old Highway 431 **	31.2987	85.3589	31.3093	85.3524	Х		0.88	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 431 to US 431 COUNTY PORTION	\$153,121.28		\$135,987.23	CRAF	\$135,987.23	
14	RA-HCP 01-15-2020	Old Highway 431 **	31.2987	85.3589	31.3093	85.3524	Χ			KINSEY COST BY AGREEMENT			\$17,134.05	CRAF	\$17,134.05	

			Be	gin	End				Proj	ect Details				County Debuild Alebema		
Ma <sub>l</sub>		Road Name/Number	Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
15	RA-HCP 01-16-2020	Otis Buie Rd	31.2519	85.2976	31.2818	85.2892	Х		2.23	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Old Webb Rd to Webb To Kinsey	\$338,512.88		\$338,512.88	CRAF	\$338,512.88	
16	RA-HCP 01-17-2020	Peacock Rd	31.2645	85.3049	31.2773	85.2933	Х		1.18	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Watson Bridge Rd to Otis Buie Rd	\$168,087.45		\$168,087.45	CRAF	\$168,087.45	
17	RA-HCP 01-19-2020	Pleasant Grove Rd	31.1704	85.2154	31.2162	85.1876	Х		3.10	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from US 84 to CR 33	\$479,511.32		\$479,511.32	CRAF	\$479,511.32	
18	RA-HCP 01-20-2020	Randall Wade Rd	31.2703	85.2552	31.3107	85.2549	Х		1.55	Spot Leveling, Tripple Surface Treatment and Traffic Stripe/Markings from Watson Bridge Rd to CR 22	\$134,641.71		\$134,641.71	CRAF	\$134,641.71	
19	RA-HCP 01-21-2020	Windmill Rd	31.1993	85.6548	31.2349	85.6548	Х		2.47	G-Treatment, Spot Leveling, Resurfacing and Traffic Striping/Marking from Judge Logue Rd to AL 92	\$374,339.74		\$374,339.74	CRAF	\$374,339.74	
*										2020 Bond Payment *				CRAF	\$425,164.70	
	Totals/Page		Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Pro						49.87	Total CTP Estimated Costs	\$5,813,109.54	\$0.00	\$5,813,109.54	Total CRAF/FAEF Remaining Estimated	\$0.00	\$400,000.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

CTP Plan 6/06/2019

<sup>\*</sup> The projects listed above will be paid for with a Bond; a maximum of one-half of each annual CRAF revenue will be applied to the Bond payment for the duration of the Bond (no more than

a 10-year Bond term). If total cost of projects exceed the Bond amount, CRAF funds will be utilized; any remaining CRAF balance and FAEF money will be carried over for future projects.

<sup>\*\*</sup> The towns of Ashford, Kinsey, Rehobeth and Taylor have signed agreements authorizing their 2020 CRAF revenue to be applied to County road projects within their town limits.

