

FY 2020 County Transportation Plan

Monroe County

Date Approved by the Monroe County Commission: August 27, 2019

	Project No.	Road Name/Number	Begin End				Project D			Details						
Map Index			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
										Estimated Beginning Balance	5				\$0.00	\$0.00
										Estimated Annual Revenue					\$436,000.00	\$400,000.00
										Estimated 2020 Bond Amount	ŧ				\$1,450,000.00	
										Estimated Severed Materials Tax Proceeds					\$391,000.00	
1	MCP 50-10-18	Lena Landeggar Hwy	31.5415	-87.5121	31.5742	-87.4772	х		3.446	Milling, Resurfacing and Traffic Striping/Marking from U.S. Hwy 84 to ARC Woodyard Entrance	\$400,000.00		\$400,000.00	FAEF	\$0.00	\$400,000.00
2	MCP 50-12-19 Unit 1	Windmill Rd	31.3916	-87.3822	31.4101	-87.3675	х		2.267	Widening, Resurfacing and Traffic Striping from North Butler St to Willdfork Rd	\$285,686.70		\$285,686.70	CRAF	\$285,686.70	
3	MCP 50-12-19 Unit 2	Arena Rd	31.4121	-87.3653	31.4286	-87.3673	х		1.151	Widening, Resurfacing and Traffic Striping from Excel/Frisco Rd to Willdfork Rd	\$145,141.10		\$145,141.10	CRAF	\$145,141.10	
4	MCP 50-12-19 Unit 3	Gardner Rd	31.4457	-87.3365	31.4583	-87.3301	х		0.900	Widening, Resurfacing and Traffic Striping from S.R. 136 to U.S. Hwy 84	\$113,490.00		\$113,490.00	CRAF	\$113,490.00	
5	MCP 50-12-19 Unit 4	Snider Ave	31.4499	-87.4050	31.4762	-87.3697	х		3.202	Widening, Resurfacing and Traffic Stripe from the Frisco City T.L. to Cowboy Rd	\$403,772.20		\$403,772.20	CRAF	\$403,772.20	
6	MCP 50-12-19 Unit 5	Nettles Rd	31.6425	-87.2399	31.6486	-87.2287	х		0.890	Widening, Resurfacing and Traffic Stripe from S.R 21 north to S.R.21	\$112,229.00		\$112,229.00	CRAF	\$112,229.00	
7	MCP 50-12-19 Unit 6	Skinners Mill Rd	31.5642	-87.2668	31.5706	-87.2468	х		1.282	Widening, Resurfacing and Traffic Stripe from Beginning of Pavement to Walkers Creek Rd	\$161,660.20		\$161,660.20	CRAF	\$161,660.20	
8	MCP 50-12-19 Unit 7	Walkers Creek Rd	31.5540	-87.2524	31.5756	-87.2473	х		1.900	Widening, Resurfacing and Traffice Stripe from Beginning of Pavement to C.R. 30	\$235,590.00		\$235,590.00	CRAF	\$235,590.00	
9	MCP 50-12-19 Unit 8	Hixon Rd	31.5680	-87.4242	31.5964	-87.3985	х		3.416	Widening, Resurfacing and Traffic Striping from Beginning of Pavement to S.R. 41	\$430,757.60		\$430,757.60	CRAF	\$430,757.60	
10	MCP 50-12-19 Unit 9	Burson Rd	31.5140	-87.3966	31.5238	-87.3943	х		0.919	Widening, Resurfacing and Traffic Striping from Old Salem Rd to End of Pavement	\$115,885.90		\$115,885.90	CRAF	\$115,885.90	
	Totals/Page T	otals	Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects) 19.373						19.373	Total CTP Estimated Costs	\$2,404,212.70	\$0.00	\$2,404,212.70	Total CRAF/FAEF Remaining Estimated	\$272,787.30	\$0.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

Map 1, MCP 50-10-18 is a Federal Aid Project (Estimate = \$2,000,000) that will Utilize \$1,200,000 of Federal Aid Funds, \$350,000 of Industrial Access Funds and \$400,000 FAEF The County Commission intends to borrow \$1,450,000 and add \$391,000 in Severed Materials Tax plus 50% (\$218,000) of the estimated 1st year CRAF funds to finance MCP 50-12-19 The other 50% of the CRAF funds will be used as debt service on the loan. Any left over funds will be rolled into next years plan.



Monroe County County Transportation Plan FY 2019/2020 Rebuild Alabama & Federal Aid Exchange Projects

