

FY 2021 County Transportation Plan Dale County



Date Approved by the Dale County Commission: August 25, 2020

Date Amended by the Dale County Commission:

	Project No.	Road Name/Number	Begin		End		Project Details							County Rebuild Alabama Funds or Federal Aid		
Map Index			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
										Estimated Beginning Balance					\$377,000.00	\$400,000.00
										Estimated Annual Revenue					\$800,000.00	\$400,000.00
1	DCP 23-02-2019	Dale CR 82, CR 21, CR 33	NA	NA	NA	NA	Х		3.19	Resurfacing and Traffic Striping/Marking Various Routes	\$650,000.00		\$650,000.00	FAEF		\$130,000.00
2	DCP 23-03-2019	Dale CR 9	31.2626	-85.5701	31.3181	-85.5863	Х		4.12	Resurfacing and Traffic Striping/Marking CR 9 From Houston CL to SR 134	\$542,000.00		\$542,000.00	FAEF		\$108,400.00
3	DCP 23-04-2019 (MPO)	Dale CR 47	31.2589	-85.4861	31.3104	-85.5422	Х		4.96	Resurfacing and Traffic Striping/Marking CR 47 From Houston CL to SR 134	\$921,000.00		\$921,000.00	FAEF		\$184,200.00
4	RA-DCP 23-01-2020	Dale CR 101 (Harris Rd.)	31.4450	-85.6644	31.4584	-85.6706	Х		1.05	Resurfacing and Traffic Striping/Marking from Ozark City Limits N. to SR-27	\$158,000.00		\$158,000.00	CRAF	\$158,000.00	
5	RA-DCP 23-02-2020	Dale CR 50	31.5124	-85.6527	31.5230	-85.6295	Х		1.82	Resurfacing and Traffic Striping/Marking from SR-123 E. to CR-13	\$273,000.00		\$273,000.00	CRAF	\$273,000.00	
6	RA-DCP-23-01-2021	Dale CR 50	31.5230	-85.6295	31.5189	-85.5863	Х		2.61	Resurfacing and Traffic Striping/Marking from CR-13 E. to CR-15	\$391,500.00		\$391,500.00	CRAF	\$391,500.00	
7	RA-DCP-23-02-2021	Dale CR 54	31.5114	-85.5522	31.51433	-85.5127	Х		2.94	Widen resurface and Stripe from CR-33 E. to CR-57	\$485,000.00		\$485,000.00	FAEF		\$485,000.00
	Totals/Page Totals					dressed by C at Include Brid			20.69	Total CTP Estimated Costs	\$3,420,500.00	\$0.00	\$3,420,500.00	Total CRAF/FAEF Remaining Estimated	\$354,500.00	-\$107,600.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks: The remaining estimated balance of CRAF is for payment on DCP 23-01-18 County Wide Chipseal and transfer to 117-53900-213 Road Building Materials. FAEF negative balance means project may be carried over to following fiscal year depending on final expenditures on open projects.

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