

FY 2021 County Transportation Plan

Jefferson County



Date Approved by the Jefferson County Commission:

Date Amended by the Jefferson County Commission:

(If Applicable)

| | | | Begin | | End | | Project D | | | Details | | | | | | | |
|--------------|--------------------------|--|--------------|---------------|--------------|---------------|-----------------------------|----------------------------------|------------------------------|---|---------------------------------|---|--|--|---|----------------|----------------|
| Map Index | Project No. | Road Name/Number | Lat. | Long. | Lat. | Long. | Road Improvement Project | Bridge Improvement Project | Project Length (miles) | Description of Work | Total Project Estimated Cost | Estimated Amount Planned To Be Utilized Under Competitive Bid | Estimated Amount Planned To Be Utilized Under Public Works | Amount Expended exempt from Competitive and/ or Public Works Contracts | County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs) | CRAF Amount | FAEF Amount |
| | | | | | | | | | | Estimated Beginning Balance | | | | | | \$5,082,228.12 | \$1,676,394.04 |
| | Estimated Annual Revenue | | | | | | | | | | | | | \$0.00 | \$400,000.00 | | |
| | | | | | | | | | | Rebuild Funds Received from Municipalities through MOUs | | | | | | \$0.00 | \$0.00 |
| 1 | RA-JCP-37-01-2021 | Minor Parkway | 33.5222134 N | -86.9156007 E | 33.5628059 N | -86.9258837 E | Х | | 3.00 | Resurfacing and Traffic Striping from State Hwy 69 to Crumley Chapel Road | \$2,200,000.00 | \$2,200,000.00 | | | CRAF | \$532,605.96 | \$1,676,394.04 |
| 2 | RA-JCP-37-02-2021 | Walker Chapel Bridge | 33.6122965 N | -86.8458166 E | 33.6116403 N | -86.8392455 E | | Х | 0.40 | Realignment & New Bridge on Walker Chapel Rd. | \$1,800,000.00 | \$1,800,000.00 | | | CRAF | \$1,800,000.00 | \$0.00 |
| 3 | RA-JCP37-03-2021 | Sweeney Hollow Road | 33.6531568 N | -86.6544725 E | 33.6553753 N | -86.6434771 E | Х | | 1.06 | Lane Widening, Resurfacing, Traffic Striping from Yorkshire Drive to Old Springville Road | \$3,151,320.00 | \$3,151,320.00 | | | CRAF | \$2,199,622.16 | \$0.00 |
| 3 | RA-JCP-37-04-2021 | Glasgow Road Bridge | 33.5228389 N | -86.9707473 E | 33.5237980 N | -86.9691020 E | | Х | 0.16 | Bridge Replacement on Glasgow Road | \$1,381,429.06 | \$1,381,429.06 | | | CRAF | \$550,000.00 | \$400,000.00 |
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| | Totals/Page | Total Miles Addressed by CTP (Total Include Bridge Projects) | | | | al Mileage I | Does Not | 4.06 | Total CTP Estimated Costs | \$8,532,749.06 | \$8,532,749.06 | \$0.00 | \$0.00 | Total CRAF/FAEF Remaining Estimated | \$0.00 | \$0.00 | |

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

On Minor Parkway the County will be using \$1,676,482.00 in roll over funds.

The County will be responsible for the additional \$431,429.06 on the Bridge Replacement on Glasgow Road project.

