

FY 2021 County Transportation Plan

Monroe County



Date Approved by the Monroe County Commission: August 25, 2020

	Project No.	Road Name/Number	Be	gin	E	nd	Project D			Details					I	
Map Index			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work	Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
										Estimated Beginning Balance	ginning Balance				\$358,342.00	\$400,000.00
										Estimated Annual Revenue	ue .				\$567,050.00	\$400,000.00
										Estimated Severed Materials Tax Proceeds					\$128,451.00	
1	MCP 50-10-18	Lena Landeggar Hwy	31.5415	-87.5121	31.5742	-87.4772	Х		3.446	Milling, Resurfacing and Traffic Striping/Marking from U.S. Hwy 84 to ARC Woodyard Entrance	\$400,000.00		\$400,000.00	FAEF	\$0.00	\$400,000.00
2	MCP 50-13-20	Reed Rd	31.4373	-87.3018	31.4469	-87.2674	Х		2.361	Widening, Resurfacing and Traffic Striping from U.S. Hwy. 84 east to end of pavement	\$325,000.00		\$325,000.00	CRAF	\$325,000.00	
	Totals/Page T	Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects) 5.807					cts)	5.807	Total CTP Estimated Costs	\$725,000.00	\$0.00	\$725,000.00	Total CRAF/FAEF Remaining Estimated	\$728,843.00	\$400,000.00	

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks We borrowed \$1.4 Million and used \$391,000 of severed materials funds with \$90,560 of CRAF funds for our 2020 resurfacing project. We will pay \$456,000 in loan payments thru 8/2021.

We expect to use the remaining CRAF funds for Project No. MCP 50-13-20 with the possibility of adding additional projects depended on the amount of funds received.

Project No. MCP 50-10-18 came in well under the estimate amount. We anticipate having the majority of 2020 funds remaining from the project and expect to add a project or roll the money into next year.

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County Transportation Plan
FY 2020/2021 Rebuild Alabama & Federal
Aid Exchange Projects



