

Collecting Data for Economic Impact Analysis



Right Time Already published many evaluations on essential areas

Benefit-Cost Analysis of Programs that Impact Crime

Medical Professional Scholarships and Loan Forgiveness Service Assessment

Teacher Supply & Demand: Defining the Teacher Shortage Problem

Suicide Prevention Programs Program Evaluation

AMSTEP

How Alabama Compares

Addressing Provider Shortages in Rural & Underserved Alabama

Teacher Recruitment and Retention

Community Corrections Programs

Service Assessment

CORRECTIONAL EDUCATION – A SERVICE A SSESSMENT



Right Services Right People Right Time Right Way

Shared Efforts + Shared Goals

Compiled data handed back to ACCA

ROAD TO ACPIC

Goal #1

Travel the Road to Accollection, exchange

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GOAL ROADMAP

- Prioritize the financial and staffing resc implement an ongoing, comprehensive calid in the enhancement of county operation.
- Create and provide secure, easy access to a v. documents, records, and research for the educas. county officials and employees
- Establish a virtual methodology for county officials and share information relevant to county commonalities
- Utilize county data to provide officials and employees with comprehensive insights from and subsequent Association-supported solutions to common county issues
- Compile county data and statewide research for the increased distribution of ACCAcreated reports to members of the general public, media, and state and federal legislative branches of government for the purposes of building public awareness of county successes and public support for county needs

JAD TO ACHIEVEMENT

Goal #2

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yees to discuss and



Travel the Road to Achievement by placing increased emphasis on the preservation & growth of county revenue

GOAL ROADMAP

- Continue Association policy endeavors to protect existing county revenue streams and to prevent unfunded mandates
- Perform a county-by-county funding and budgetary analysis for use in ACCA educational and legislative advocacy efforts

	County City Industry	Activity	Gross Sales
	Natchez		
	Accommodation and Food Services (USA/CAN/MEX)	237	\$12,863,346
	Administrative and Support and Waste Management and Remediation Services (USA/CAN/MEX)	39	\$421,084
	Agriculture, Forestry, Fishing and Hunting (USA/CAN/MEX)	4	\$3,970
	Arts, Entertainment, and Recreation (USA/CAN/MEX)	10	\$470,685
	Construction (USA/CAN/MEX)	15	\$459,813
	Information (USA/CAN/MEX)	96	\$1,425,007
•	Mining, Quarrying, and Oil and Gas Extraction (USA/CAN/MEX)	18	\$154,952
	Other Services (except Public Administration) (USA/CAN/MEX)	37	\$1,436,028
	Professional, Scientific, and Technical Services (USA/CAN/MEX)	9	\$71,058
	Real Estate and Rental and Leasing (USA/CAN/MEX)	17	\$1,088,877
	Sector 31-33 Manufacturing (USA/CAN/MEX)	31	\$2,724,384
	Sector 44-45 Retail Trade (USA/CAN/MEX)	251	\$39,483,457
	Utilities (USA/CAN/MEX)	4	\$752,283
	Wholesale trade	11	\$1,709,911
	Wholesale Trade (USA/CAN/MEX)	20	\$612,272
	Total for Natchez	805	\$63,681,267



TENNESSEE DEPARTMENT OF REVENUE COLLECTION REPORT BY COUNTIES

₹ NE	OOLLLOHOITHL	OILL DI OCCITIL		PAGE # 9
NUARY FY 2022	YTD FY 2022	COUNTIES	JANUARY FY 2022	YTD FY 2022
	56.097.86	Lawrence	3.716.58	19,425,15
15,542.13				
1,684.35	19,680.77		119.07	2,770.74
694.63		Lincoln	3,131.59	4,176.24
1,226.68	1,945.25		33,307,35	67,034.23
16,923.74	123,593.25			15,367.41
25,600.88	40,776.24		4,14.7	11,941.57
1,038.77			117.39	8,083.07
2,604.86	6,664.65		10,680.30	30,550.37
853.70	4,982.6	Ma io	555.77	14,071.53
2,601.00	305 15	Mar hair	555.64	5,595.57
6,458.5		Maury	7,816.88	107,812.21
401.13	4,695.67	Meigs	1,371.63	4,619.27
2,234.73	11,281.50	Monroe	3,691.54	6,935.11
189.75	1,183.75	Montgomery	8,360.63	100,826.48
2,360.40	11,040.51	Moore	178.81	92.56
3,802.20	21,212.23	Morgan	235.95	3,084.77
41.25	2,013.28	Obion	4,068.04	16,779.93
3.304.19	482,562,99	Overton	201.75	7.082.78
224,790.52	2.734.936.84	Perry	1.935.93	18,186,25
2.473.66	6.941.52	Pickett	223.20	3,858,72
260.05	2,414.57	Polk	142.41	4,156.80
3,394,34	14,504.68	Putnam	2,414,56	7,716.97
762.33			1,073.22	5,969.81
3,541.10	(159.64)		2,952.02	6,191.82
172.49		Robertson	1.330.03	24,105.77
6,885.58	(32,553.68)		32,865.77	177,532.93
2.523.19	10.667.32		129.44	14.606.62
4.084.73		Sequatchie	181.77	3.341.95
4,004.73	(23,000.93)	Coduction	101.77	3,341.93

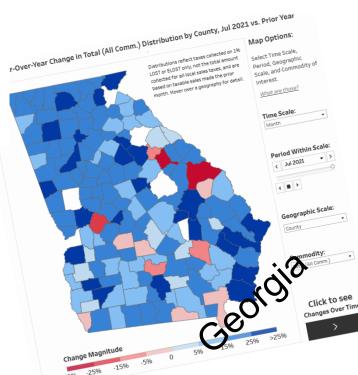
Tax Collections by County

Tax Year:

2018

County		County	School
ABBEVILLE	Current Collections without	\$4,613, 18.00	\$6,945,315.27
	Motor Vehicle Collections	\$805,506.00	\$1,919,049.63
	Delinquent Collections without	\$300,358.00	\$459,050.56
	Penalties/Interest/Costs on Collected Pro-	\$221,246.00	\$92,328.02
	Current Year Homestead Reimburgen ents	\$617,545.00	\$168,477.30
	Current Year Residential Rein a reaments	\$0.00	\$0.00
	Manufacturers Depressation	\$150,875.00	\$108,563.16
	Merchants Inventory Reimble sement	\$15,981.00	\$31,963.12
	Fee In Lieu of Tax Concetions	\$32,080.00	\$104,205.63
	Local Option ax Credits - Prop Tax	\$1,012,377.00	\$0.00
	Fee Transitivs From Other Counties (1%	\$52,926.00	\$0.00
	Motor Calvers, Perm. Trailers (payments	\$203,631.00	\$280,119.36
	(No ments received)	\$3,880.00	\$8,403.83
Ų	County Total	\$8,079,823.00	\$10,117,475.88
•	Total Number of Legal Residents	8607	
AIKEN	Current Collections without	\$35,173,705.00	\$63,279,837.28
	Motor Vehicle Collections	\$5,789,194.00	\$14,895,938.41
	Delinquent Collections without	\$1,611,890.00	\$3,091,272.90
	Penalties/Interest/Costs on Collected Prop	\$615,805.00	\$509,333.45
	Current Year Homestead Reimbursements	\$1,934,849.00	\$991,328.26
	Current Year Residential Reimbursements	\$0.00	\$20,125,112.00
	Manufacturers Depreciation	\$602,836.00	\$1,571,416.47
	Merchants Inventory Reimbursement	\$216,431.00	\$560,417.65
	Fee In Lieu of Tax Collections	\$4,755,749.00	\$5,359,085.00
	Local Option Tax Credits - Prop Tax	\$0.00	\$1,886,491.49
	Fee Transfers From Other Counties (1%	\$0.00	\$0.00
	Motor Carriers, Perm. Trailers (payments	\$119,283.00	\$309,185.31

Prepared by the SC Department of Revenue





Cumberland

Fentress Franklin Gibson

Giles



Alabama Fiscal Capacity Model

what we have: 10 years of

- Assessed Property Value
- County Gross Domestic Product
- County Personal Income

what we need: 10 years of

- Local Retail Sales (Collections/Rate)
- Gasoline Sales (Collections/Rate)
- Lodging Sales (Collections/Rate)

what we would like:

- other local tax revenue
- any unique local funding source

How can we help gather this essential information?



Contact Us

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