



FY 2023 County Transportation Plan Dallas County

Date Approved by the Dallas County Commission: August 8, 2022



Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount		
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)							Description of Work	
Estimated Beginning Balance													\$1,025,000.00	(\$115,000.00)			
Estimated Annual Revenue													\$1,200,000.00	\$400,000.00			
1	RA-DCP 24-07-20	Dallas CR 17	32.375199	-87.096049	32.3402	-87.0618	X		3.5	Widen, Resurface and Traffic Stripe a portion of CR 17 from SR 22 to CR 157	\$1,055,000.00	\$1,055,000.00		CRAF	\$1,055,000.00		
2	RA-DCP 24-01-23	Dallas CR 204	32.3628	-87.1558	32.3569	-87.1466	X		1.00	Resurface and Traffic Stripe CR 204	\$180,000.00	\$180,000.00		CRAF	\$180,000.00		
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)							4.50	Total CTP Estimated Costs	\$1,235,000.00	\$1,235,000.00	\$0.00	Total CRAF/FAEF Remaining Estimated	\$990,000.00	\$285,000.00

Remarks: FY 23 Estimated Annual Revenue includes a \$250,000 Rebuild Alabama Annual Grant the County was Awarded for Project RA-DCP 24-07-20
 Dallas County will match the \$1,055,000 Rebuild Alabama Funds for Project RA-DCP 24-07-20 with \$405,000 County Funds
 FY 23 Federal Aid Exchange Funds of \$115,000 to be used for FY 22 project RA-DCP 24-12-21 (CR 39) constructed in late FY 22 and early FY 23 and included in the FY 22 Transportation Plan and Annual Report.

