

FY 2023 County Transportation Plan

Hale County



Date Approved by the Hale County Commission: September 13, 2022

Date Amended by the Hale County Commission:

| | Project No. | Road Name/Number | Begin | | End | | | | Project I | Details | | | | | | |
|-----------------------------|--------------------------|---------------------|-------|--|-------|-------|-----------------------------|----------------------------------|------------------------------|---|------------------------------|--|--|---|--------------|--------------|
| Map Index | | | Lat. | Long. | Lat. | Long. | Road Improvement Project | Bridge Improvement Project | Project Length (miles) | Description of Work | Total Project Estimated Cost | Estimated Amount Planned To Be Utilized Under Competitive Bid | Estimated Amount Planned To Be Utilized Under Public Works | County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects invovling both CRAFs and FAEFs) | CRAF Amount | FAEF Amount |
| Estimated Beginning Balance | | | | | | | | | | | | | \$938,611.00 | \$428,133.66 | | |
| | Estimated Annual Revenue | | | | | | | | | | | | | | \$656,947.65 | \$400,000.00 |
| | | | | | | | | | | | | | | | | |
| 1 | RA-HCP 01-03-2021 | County Road 10 | 32.56 | 87.68 | 32.56 | 87.62 | Х | | 2.50 | FDR, Patching, striping 2.5 miles of CR10 | \$683,457.00 | \$633,457.00 | \$50,000.00 | | \$683,457.00 | \$0.00 |
| 2 | RA-HCP 01-01-2022 | County Road 21 | 32.87 | 87.68 | 32.89 | 87.68 | х | | 1.18 | FDR, Resurfacing, striping 1.18 miles of CR21 | \$175,000.00 | \$175,000.00 | \$0.00 | | \$175,000.00 | \$0.00 |
| 3 | ACBRZ60338-ATRP(006) | CR-40 Replacemen | 32.50 | -87.56 | 32.50 | 87.56 | | х | | Aproaches and Bridge Replacement on CR40 | \$1,227,980.31 | \$1,227,980.31 | | | \$600,000.00 | \$828,133.66 |
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| | Totals/Page Totals | | | Total Miles Addressed by CTP Does Not Include Bridge Projects) | | | | (Total Mileage 3.6 | | Total CTP Estimated Costs | \$2,086,437.31 | \$2,036,437.31 | \$50,000.00 | Total CRAF/FAEF Remaining Estimated | \$137,101.65 | \$0.00 |

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks The Remaining Balance will be Carried over for use in the 2024 CTP or used on overuns