



# FY 2024 County Transportation Plan

## Sumter County

Date Approved by the Sumter County Commission: August 14, 2023



Map Index	Project No.	Road Name/Number	Begin		End		Project Details				Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)	Description of Work						
										Estimated Beginning Balance					\$1,282,000.00	\$1,426,000.00
										Estimated Annual Revenue					\$700,000.00	\$400,000.00
1	RA-SCP 01-01-2024	Sumter 27	32.4664	88.3719	32.4914	88.3922	X		2.20	Plant Mix Widening, Resurfacing, Traffic Striping/Marking, and Signs from CR-10 to County Road 2	\$666,521.54		\$666,521.54	CRAF/FAEF	\$382,000.00	\$284,522.00
2	RA-SCP 01-02-2024	Sumter 74	32.6378	88.2608	32.7043	88.2777	X		4.65	Spot Patching, Leveling & JG Surface Treatment from Conway 83 to Warsaw 85	\$375,000.00		\$375,000.00	CRAF	\$375,000.00	
3	RA-SCP 01-03-2024	Brockway 4	32.9649	88.2592	32.9818	88.2114	X		3.20	Spot Patching, Leveling & JG Surface Treatment from Conway 83 to Warsaw 85	\$180,500.00		\$180,500.00	CRAF	\$180,500.00	
4	RA-SCP 01-04-2024	Conway 83	32.9506	88.2606	32.9936	88.2636	X		3.00	Spot Patching, Leveling & JG Surface Treatment from C.R. 34 to Pickens Co. Line	\$169,500.00		\$169,500.00	CRAF	\$169,500.00	
5	RA-SCP 01-05-2024	Sumter 30	32.8303	88.3592	32.8314	88.3092	X		3.10	Widening, Traffic Striping/Marking, and Signs from MS Line to AL Hwy 17 in Geiger	\$845,550.00		\$845,550.00	FAEF		\$595,550.00
6	RA-SCP 01-06-2024	Payneville 12	32.6260	88.3785	32.6260	88.3785	X		0.05	Repair Roadway Pipes with CIPP and Repair R.C. Headwalls	\$430,000.00		\$430,000.00	CRAF	\$430,000.00	
7	RA-SCP 01-07-2023	Payneville 12	32.6173	88.3166	32.6173	88.3166	X		0.05	Repair Roadway Pipe with CIPP	\$130,000.00		\$130,000.00	CRAF	\$130,000.00	
8	RA-SCP 01-08-2024	Southern Sportsman	32.5296	88.0834	32.5296	88.0834	X		0.05	Repair Roadway Pipe with CIPP	\$110,000.00		\$110,000.00	CRAF	\$110,000.00	
9	RA-SCP 01-09-2024	County Road 32	33.0518	88.2787	33.0518	88.2787	X		0.05	Repair Roadway Pipe with CIPP	\$90,000.00		\$90,000.00	FAEF		\$90,000.00
10	RA-SCP 01-10-2024	Dove 2	32.4889	88.3303	32.4884	88.3305		X	0.10	Bridge End Protection/Guardrail & End Anchors on Bridge Str 024 on Dove County Road 2	\$168,643.00		\$168,643.00	FAEF		\$16,864.30
11	RA-SCP 01-11-2024	Bluffport 21	32.5700	88.1422	32.6617	88.1231	X		5.03	Traffic Striping/Marking, and Signs 14 Curve Sites from Hwy 28 to 1.1 Miles South of Port of Epes Hwy	\$832,212.00		\$832,212.00	FAEF		\$83,221.20
12	RA-SCP 01-12-2024	Lauderdale 76	32.4367	88.4053	32.4308	88.3806	X		1.60	Spot Patching, Leveling & JG Surface Treatment from MS. State Line to US Hwy 11	\$170,000.00		\$170,000.00	CRAF	\$170,000.00	
13	RA-SCP 01-13-2024	Shorts 15	32.3303	88.1822	32.3081	88.1492	X		3.00	Spot Patching, Leveling & JG Surface Treatment from Hwy 17 to Choctaw Co. Line	\$440,000.00		\$440,000.00	FAEF		\$440,000.00
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)						25.98	Total CTP Estimated Costs	\$4,607,926.54	\$0.00	\$4,607,926.54	Total CRAF/FAEF Remaining Estimated	\$35,000.00	\$315,842.50

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

### Remarks

\$250,000.00 Rebuild Alabama Local Annual Grant funds have been requested for CR-30. Project RA-SCP 01-03-2024. FAEF amount represents projected remaining funds.

FAEF amount shown for Project RA-SCP 01-10-2024 represents estimated 10% matching funds on a FY 2023 LRSI funded project.

FAEF amount shown for Project RA-SCP 01-11-2024 represents estimated 10% matching funds on a FY 2023 LRSI funded project.

