



# FY 2024 County Transportation Plan

## DeKalb County

Date Approved by the DeKalb County Commission: August 8, 2023

Date Amended by the DeKalb County Commission:



| Map Index          | Project No.       | Road Name/Number     | Begin                                                                            |          | End     |          | Project Details          |                            |                        |                                                          | Total Project Estimated Cost                            | Estimated Amount Planned To Be Utilized Under Competitive Bid | Estimated Amount Planned To Be Utilized Under Public Works | County Rebuild Alabama Funds or Federal Aid Exchange Funds<br>(List fund type separately for projects involving both CRAFs and FAEFs) | CRAF Amount  | FAEF Amount    |                |
|--------------------|-------------------|----------------------|----------------------------------------------------------------------------------|----------|---------|----------|--------------------------|----------------------------|------------------------|----------------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------|----------------|
|                    |                   |                      | Lat.                                                                             | Long.    | Lat.    | Long.    | Road Improvement Project | Bridge Improvement Project | Project Length (miles) | Description of Work                                      |                                                         |                                                               |                                                            |                                                                                                                                       |              |                |                |
|                    |                   |                      |                                                                                  |          |         |          |                          |                            |                        |                                                          | Estimated Beginning Balance                             |                                                               |                                                            |                                                                                                                                       |              | \$0.00         | \$1,112,803.60 |
|                    |                   |                      |                                                                                  |          |         |          |                          |                            |                        |                                                          | Estimated Annual Revenue                                |                                                               |                                                            |                                                                                                                                       |              | \$1,200,000.00 | \$400,000.00   |
|                    |                   |                      |                                                                                  |          |         |          |                          |                            |                        |                                                          | Rebuild Funds received from Municipalities through MOUs |                                                               |                                                            |                                                                                                                                       |              | \$0.00         | \$0.00         |
| 1                  | RA-DCP-25-01-2024 | 102                  | 34.5567                                                                          | -85.8748 | 34.5409 | -85.8142 | X                        |                            | 3.90                   | Widen & Resurface CR-102 from CR-47 to SR-75             | \$1,325,000.00                                          |                                                               | \$1,325,000.00                                             | FAEF                                                                                                                                  | \$0.00       | \$800,000.00   |                |
| 2                  | RA-DCP-25-02-2024 | 445                  | 34.4250                                                                          | -85.8718 | 34.4395 | -85.8289 | X                        |                            | 4.20                   | Bituminous Treatment G from CR-44 to CR-44               | \$92,154.00                                             |                                                               | \$92,154.00                                                | CRAF                                                                                                                                  | \$92,154.00  | \$0.00         |                |
| 3                  | RA-DCP-25-03-2024 | 218                  | 34.5104                                                                          | -85.8031 | 34.5105 | -85.7943 | X                        |                            | 0.50                   | Bituminous Treatment G from CR-180 to CR-515             | \$8,390.00                                              |                                                               | \$8,390.00                                                 | CRAF                                                                                                                                  | \$8,390.00   | \$0.00         |                |
| 4                  | RA-DCP-25-04-2024 | 213<br>(Brandon St.) | 34.5542                                                                          | -85.7931 | 34.5689 | -85.7924 | X                        |                            | 1.04                   | Bituminous Treatment G from CR-112 to CR-27              | \$22,819.00                                             |                                                               | \$22,819.00                                                | CRAF                                                                                                                                  | \$22,819.00  | \$0.00         |                |
| 5                  | RA-DCP-25-05-2024 | 680                  | 34.5389                                                                          | -85.7855 | 34.5323 | -85.7856 | X                        |                            | 0.48                   | Bituminous Treatment G from CR-681 to Dead End           | \$8,054.00                                              |                                                               | \$8,054.00                                                 | CRAF                                                                                                                                  | \$8,054.00   | \$0.00         |                |
| 6                  | RA-DCP-25-06-2024 | 424                  | 34.4494                                                                          | -85.9373 | 34.4581 | -85.9143 | X                        |                            | 1.54                   | Bituminous Treatment G from CR-41 to CR-50               | \$33,790.00                                             |                                                               | \$33,790.00                                                | CRAF                                                                                                                                  | \$33,790.00  | \$0.00         |                |
| 7                  | RA-DCP-25-07-2024 | 429                  | 34.4315                                                                          | -85.9523 | 34.4621 | -85.9523 | X                        |                            | 2.30                   | Bituminous Treatment G from CR-76 to CR-50               | \$47,497.00                                             |                                                               | \$47,497.00                                                | CRAF                                                                                                                                  | \$47,497.00  | \$0.00         |                |
| 8                  | RA-DCP-25-08-2024 | 308                  | 34.4282                                                                          | -85.8259 | 34.4446 | -85.8068 | X                        |                            | 1.71                   | Bituminous Treatment G from CR-445 to CR-44              | \$37,520.00                                             |                                                               | \$37,520.00                                                | CRAF                                                                                                                                  | \$37,520.00  | \$0.00         |                |
| 9                  | RA-DCP-25-09-2024 | 432                  | 34.4113                                                                          | -85.9300 | 34.4179 | -85.9300 | X                        |                            | 0.50                   | Bituminous Treatment G from CR-72 to CR-326              | \$10,971.00                                             |                                                               | \$10,971.00                                                | CRAF                                                                                                                                  | \$10,971.00  | \$0.00         |                |
| 10                 | RA-DCP-25-10-2024 | 523                  | 34.4603                                                                          | -85.9171 | 34.4843 | -85.9127 | X                        |                            | 1.69                   | Bituminous Treatment G from CR-50 to CR-92               | \$39,263.00                                             |                                                               | \$39,263.00                                                | CRAF                                                                                                                                  | \$38,805.00  | \$0.00         |                |
| 11                 | RA-DCP-25-11-2024 | 258                  | 34.3918                                                                          | -85.6569 | 34.4002 | -85.6386 | X                        |                            | 1.60                   | Bituminous Treatment JG from CR-255 to SR-35             | \$63,079.00                                             |                                                               | \$63,079.00                                                | CRAF                                                                                                                                  | \$63,079.00  | \$0.00         |                |
| 12                 | RA-DCP-25-12-2024 | 1006                 | 34.4150                                                                          | -85.6522 | 34.4177 | -85.6509 | X                        |                            | 0.30                   | Bituminous Treatment JG from Deir Ave. to Dead End       | \$16,896.00                                             |                                                               | \$16,896.00                                                | CRAF                                                                                                                                  | \$16,896.00  | \$0.00         |                |
| 13                 | RA-DCP-25-13-2024 | 261 (West)           | 34.4095                                                                          | -85.6520 | 34.4059 | -85.6546 | X                        |                            | 0.30                   | Bituminous Treatment JG from SR-35 to Top of Hill        | \$15,207.00                                             |                                                               | \$15,207.00                                                | CRAF                                                                                                                                  | \$15,207.00  | \$0.00         |                |
| 14                 | RA-DCP-25-14-2024 | 271                  | 34.3692                                                                          | -85.7233 | 34.3814 | -85.7148 | X                        |                            | 1.00                   | Bituminous Treatment JG from CR-248 to CR-127            | \$47,872.00                                             |                                                               | \$47,872.00                                                | CRAF                                                                                                                                  | \$47,872.00  | \$0.00         |                |
| 15                 | RA-DCP-25-15-2024 | 107                  | 34.3283                                                                          | -85.7652 | 34.3661 | -85.7684 | X                        |                            | 2.90                   | Bituminous Treatment JG from SR-176 to CR-81             | \$138,829.00                                            |                                                               | \$138,829.00                                               | CRAF                                                                                                                                  | \$138,829.00 | \$0.00         |                |
| 16                 | RA-DCP-25-16-2024 | 840                  | 34.3345                                                                          | -85.6935 | 34.3327 | -85.6890 | X                        |                            | 0.30                   | Bituminous Treatment JG from CR-127 to Cherokee Co. Line | \$15,207.00                                             |                                                               | \$15,207.00                                                | CRAF                                                                                                                                  | \$15,207.00  | \$0.00         |                |
| 17                 | RA-DCP-25-17-2024 | 235/896              | 34.3428                                                                          | -85.7413 | 34.3434 | -85.7362 | X                        |                            | 0.30                   | Bituminous Treatment JG from SR-176 to CR-115            | \$10,138.00                                             |                                                               | \$10,138.00                                                | CRAF                                                                                                                                  | \$2,910.00   | \$0.00         |                |
| 18                 | RA-DCP-25-18-2024 | 499                  | 34.7712                                                                          | -85.6172 | 34.7705 | -85.6237 | X                        |                            | 0.40                   | Bituminous Treatment JG from CR-801 to Dead End          | \$16,896.00                                             |                                                               | \$16,896.00                                                | CRAF                                                                                                                                  | \$16,896.00  | \$0.00         |                |
| 19                 | RA-DCP-25-19-2024 | 801                  | 34.7629                                                                          | -85.6185 | 34.7751 | -85.6169 | X                        |                            | 0.84                   | Bituminous Treatment JG from CR-159 to CR-155            | \$35,482.00                                             |                                                               | \$35,482.00                                                | CRAF                                                                                                                                  | \$35,482.00  | \$0.00         |                |
| 20                 | RA-DCP-25-20-2024 | 728                  | 34.6243                                                                          | -85.6495 | 34.6427 | -85.6462 | X                        |                            | 1.40                   | Bituminous Treatment JG from CR-687 to SR-117            | \$70,964.00                                             |                                                               | \$70,964.00                                                | CRAF                                                                                                                                  | \$70,964.00  | \$0.00         |                |
| 21                 | RA-DCP-25-21-2024 | 734                  | 34.6279                                                                          | -85.5677 | 34.6256 | -85.5526 | X                        |                            | 0.94                   | Bituminous Treatment JG from CR-89 to Dead End           | \$47,647.00                                             |                                                               | \$47,647.00                                                | CRAF                                                                                                                                  | \$47,647.00  | \$0.00         |                |
| 22                 | RA-DCP-25-22-2024 | 639                  | 34.5560                                                                          | -85.5433 | 34.5498 | -85.5417 | X                        |                            | 1.40                   | Bituminous Treatment JG from SR-117 to CR-644            | \$70,964.00                                             |                                                               | \$70,964.00                                                | CRAF                                                                                                                                  | \$70,964.00  | \$0.00         |                |
| 23                 | RA-DCP-25-23-2034 | 671                  | 34.6053                                                                          | -85.6860 | 34.6342 | -85.7022 | X                        |                            | 3.20                   | Bituminous Treatment G from SR-40 to CR-126              | \$70,213.00                                             |                                                               | \$70,213.00                                                | CRAF                                                                                                                                  | \$58,047.00  | \$0.00         |                |
|                    |                   |                      |                                                                                  |          |         |          |                          |                            |                        |                                                          |                                                         |                                                               |                                                            |                                                                                                                                       |              |                |                |
| Totals/Page Totals |                   |                      | Total Miles Addressed by CTP<br>(Total Mileage Does Not Include Bridge Projects) |          |         |          |                          |                            | 32.74                  | Total CTP Estimated Costs                                | \$2,244,852.00                                          | \$0.00                                                        | \$2,244,852.00                                             | Total CRAF/FAEF Remaining Estimated                                                                                                   | \$300,000.00 | \$712,803.60   |                |

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

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# DEKALB COUNTY FY2024 COUNTY TRANSPORTATION PLAN

?? CTP PROJECT INDEX

